

Projected Budget Report

Local Unit Name:	Village of Dansville
Local Unit Code:	333010
Current Fiscal Year End Date:	2/28/2022
Fund Name:	General

REVENUES	Fiscal Year 2022 Budget	Percentage Change	Projected Fiscal Year 2023 Budget	Assumptions
Property Taxes	\$ 83,258	%	\$ 83,258	
Other Taxes	\$ -	%	\$ -	
State Revenue Sharing	\$ 50,312	%	\$ 50,312	
Income Tax	\$ -	%	\$ -	
Fines & Fees	\$ -	%	\$ -	
Licenses & Permits	\$ -	%	\$ -	
Interest Income	\$ -	%	\$ -	
Grant Revenues	\$ -	%	\$ -	
Other Revenues	\$ 51,785	%	\$ 51,785	
Interfund Transfers (In)	\$ -	%	\$ -	
Total Revenues	\$ 185,355		\$ 185,355	
EXPENDITURES	Fiscal Year 2022 Budget	Percentage Change	Projected Fiscal Year 2023 Budget	Assumptions
General Government	\$ 133,426	%	\$ 133,426	
Police and Fire	\$ -	%	\$ -	
Other Public Safety	\$ -	%	\$ -	
Roads	\$ -	%	\$ -	
Other Public Works	\$ 16,652	%	\$ 16,652	
Health and Welfare	\$ -	%	\$ -	
Community & Economic Development	\$ -	%	\$ -	
Recreation & Culture	\$ 5,600	%	\$ 5,600	
Capital Outlay	\$ -	%	\$ -	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ 10,000	%	\$ 10,000	
Interfund Transfers (Out)	\$ -	%	\$ -	
Total Expenditures	\$ 165,678		\$ 165,678	
Net Revenues (Expenditures)	\$ 19,677		\$ 19,677	
Beginning Fund Balance	\$ (6,715)		\$ 12,962	
Ending Fund Balance	\$ 12,962		\$ 32,639	

Commentary:

